I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number

\$0.00

\$0.00

Mailing Address Street Address Line 1 Street Address Line 2 City Zip Code

A) Tatal Maine Opporting Funda Copp diag	Tatal Casadian	Chata/I anal	Federal		
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal		
General Fund Total Expenditures & Transfers	\$262,319,655	\$262,319,655	\$0		
Special Aid Fund Total Expenditures & Transfers	\$10,653,950	\$1,819,466	\$8,834,484		
School Food Services Fund Total Expenditures & Transfers	\$2,857,203	\$882,203	\$1,975,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$275,830,808	\$265,021,324	\$10,809,484		
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal		
Interfund Transfers	\$590,000	\$590,000	\$0		
Debt Service	\$12,930,549	\$12,930,549	\$0		
School Food Services Fund	\$2,857,203	\$882,203	\$1,975,000		
Community Services	\$117,685	\$2,250	\$115,435		
Adult/Continuing Education	\$329,115	\$329,115	\$0		
Transportation	\$18,160,455	\$18,160,455	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$325,894	\$325,894	\$0		
Total Non-Instructional Cost Exclusions	\$35,310,901	\$33,220,466	\$2,090,435		
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition	\$0	\$0	\$0	0	\$0.0
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.0
Other School Districts (Excl. Special Act Districts)	\$920,000	\$920,000	\$0	11	

Part B - Basic School-Level Information

						Does this										
						school serve its	If no, is this									
						full planned	school opening	Is the school				Preschool	K-12	K-12	K-12	Classroom
				Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	12()(E)11(n)-10(r)
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	