

Part A - District-Level Information

I) Contact Information

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending

Total Spending State/Local Federal

Total Major Operating Funds Spending \$275,830,808 \$265,021,324 \$10,809,484

B) Exclusions for Non-Instructional Costs

Total Spending State/Local Federal

Total Non-Instructional Cost Exclusions \$35,310,901 \$33,220,466 \$2,090,435

C) Exclusions for Tuition/Payments to Non-District Schools

Total Spending State/Local Federal Total Pupils Per Pupil

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom 12()(E)11(n)-10(r)
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