



<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<p>and procedures surrounding the CSE/CPSE/504 process. This position will be district wide.</p> <p><b>17.00 FTE Elementary Teacher Assistants</b></p> <p>The District will continue the employment of 17 elementary teacher assistants in the 2023-2024 school year that were originally hired with CRRSA funds to provide academic intervention services at each elementary school. These certified teachers will push into classrooms to provide small-group instruction and/or provide quality whole-class instruction when classroom teachers are absent for professional training and other reasons. This will increase student access to high-quality academic intervention and will increase our ability to provide high-quality staff development to our full-time classroom teachers, improving overall teaching quality for the short- and long-term.</p> <p>To pay for 25 district teachers to attend Leveled Literacy Intervention training (20% reserve)</p>
<p><b>Code 16</b> Support Staff Salaries</p>	
<p><b>Code 40</b> Purchased Services</p>	<p><b>SCOPE:</b> The 4-day long summer courses will provide secondary students the opportunity to get a head start in academic areas including Algebra, Geometry, middle school math, and writing. Additionally they will receive opportunities to</p>

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